

COMMON COUNCIL PROCEEDINGS
February 16, 2010

The meeting was called to order at 7:03 PM by Councilman-at-large Dolce followed by the Pledge of Allegiance.

Councilman-at-large Dolce requested everyone to remain standing after the Pledge of Allegiance for a "moment of silence" in honor of our past city employee Steve Stolinski.

Present: Councilmen Michalski, Muldowney, Councilwomen Floramo, Szukala and Councilman-at-large Dolce.

Also present: Mayor Frey, Fiscal Affairs Officer Curtin, City Treasurer Woods, Building Inspector Zurawski, Clerk, Board of Assessors Mleczko, Director of Development Ahlstrom, Personnel Administrator Heyden, Police Chief Ortolano and Fire Chief Ahlstrom.

Certification of February 2nd, 2010 Meeting was read by City Clerk Tuggle.

RESOLVED: That the reading of the minutes of the meeting of February 2nd, 2010 be dispensed with.

Motion by Councilwoman Floramo to accept the minutes as presented. Seconded by Councilwoman Szukala.

Carried, all voting aye.

PUBLIC COMMENTS:

No one spoke.

COMMUNICATIONS FROM THE MAYOR INCLUDING DISAPPROVAL MESSAGES:

Mayor Frey spoke relative to a project for the need of replacing the city's picnic tables involving the city's local clubs (Conservation Club, Moniuszko Club, Dom Polski's, First & Fourth Ward Falcons, the Dog House) and our School System. He advised that two months ago, they along with Add Lumber have all contributed to this so that thirty-five picnic tables could be constructed. He further advised that this is a joint effort through the Cassadaga Job Corps, Tim Parker's wood-working, Dan Nalepa's painting program, and Ken Sek's bracketing. He stated that he cannot thank all of them enough, and the tables will be available for the schools in the city and clubs as well, as they have all contributed towards this at no cost to the city. He further informed and thanked Councilman Muldowney for contributing storage space in one of his warehouses for these tables during the winter months, which will allow the ability to work on the application of donation plaques from the individuals or groups.

COMMUNICATIONS FROM THE PUBLIC AND PETITIONS:

Petition from Jeffrey Marsowicz on behalf of the Cameron Run requesting permission to hold a 5k run/2 mile walk in the City of Dunkirk on Saturday, August 14th, starting on Route 5 and ending in Point Gratiot, and reservation of the main pavilion at Point Gratiot.

Councilman Muldowney moved that permission be granted and referred this to the PBA and Public Works Departments for review. Seconded by Councilwoman Szukala.

Carried, all voting aye.

Councilman Muldowney advised that a resident near the Point area spoke to the Police Chief prior to this meeting about the race and closing the street off a couple of years ago.

Police Chief Ortolano advised that a couple years ago, we ran into a problem with two races scheduled and an event at the Lighthouse, so the entire street was closed for about one hour for safety reasons. He stated that he did not believe this would be the same issue, but this would be passed on to the Police Captain and Sergeant Mazurek who are in charge of the planning process for such races to make sure that everything is in place, and if there are any more questions to let him know.

Vote on petition: Carried, all voting aye.

Petition from Tim Wdowiasz on behalf of the First Ward Falcon Club requesting to use the Stadium and School #7 softball fields on May 22nd for their Early Bird Fast Pitch Softball tournament.

Petition from Tim Wdowiasz on behalf of the First Ward Falcon Club requesting to use the Stadium, School #7 and Koch's softball fields on July 16th, 17th & 18th with waiver of the curfew at the stadium field for all three days, and permission to operate a food stand in the area around the stadium field for that weekend.

Councilman Michalski moved that permission be granted for both petitions and referred them to the Parks, Recreation and Police Departments. Seconded by Councilwoman Floramo.

Councilman-at-large Dolce also advised that School #7 would need to be contacted for permission to use their school field.

Vote on motion: Carried, all voting aye.

Petition from Kurt Warmbrodt requesting to use city streets on Saturday, July 3rd starting at 9:00 AM in front of the Clarion Hotel, running west on Route 5 to Point Gratiot, and finishing in Memorial Park for the 12th annual DHS "Dunkirk Lakefront 5K Road Race.

Councilwoman Szukala moved that permission be granted and referred this to the PBA and Public Works Department. Seconded by Councilwoman Floramo.

Carried, all voting aye.

Notice of Claim from Christopher S. Patton for property damage and cost of a rental car allegedly due to a city tree falling on their house and car.

Councilman Muldowney moved to refer this claim to the Mayor's Office and then to the Insurance Carrier. Seconded by Councilwoman Floramo.

Carried, all voting aye.

REPORTS OF STANDING COMMITTEES, BOARDS AND COMMISSIONS:

Councilman Michalski advised that the Public Works Committee Meeting has been rescheduled for Tuesday, March 16th at 5:30 PM.

Councilman Muldowney thanked Councilwoman Szukala for mentioning on the radio the DEC hearing for the Brownfield, advising that this was the fifth or sixth Brownfield Project where we are able to receive money. He thanked and gave credit to the construction crew for knocking down the building, advising that afterwards we were left with the land and who would be best to clean it up. He further stated that we had a good partnership with the County and our local representatives, that this was a long process, and encouraged the public to attend the meeting at City Hall on Wednesday March 3rd at 7:00 PM for ideas on development. Councilman Muldowney stated that we want more sites developed and this one along with Marsh Valve and the Roblin site which Kory, the Mayor and County are working on, all need to be shovel ready sites. He further stated that this was a perfect example to increase our tax base, and thanked the Development Department, the Mayor, County and the NYSDEC for going back ten years. Councilman Muldowney again stated that he would like to see a great turn-out for the meeting on March 3rd.

Councilwoman Floramo advised the public that we are working on the Animal Control position, and an ACO/Parking Violations Officer at the request of the Council.

Councilwoman Floramo also spoke relative to an article in the newspaper regarding "people in government doing their homework". She advised that she did do her homework, communicated with three bands, and brought papers to the Council, but they already had bands booked. She further stated that we do support small businesses, she was checking from some of the reports they received, that they all looked pretty good, and she would contact the Mayor in regard to a couple of these.

Councilwoman Szukala advised that Amanda's Law goes into effect on February 22nd, requiring all homes, rental properties, college units and any other type of housing unit to have carbon monoxide detectors installed. She requested the Fire Chief to check if any funds were available within his budget or perhaps through the Star Program for senior citizens.

Fire Chief Ahlstrom advised that we have a program through the Fire Department working with Development and CDBG, and forty-five combination carbon monoxide/smoke detectors were purchased last year. He informed that the same amount was budgeted for this year, and normally we do have a supply where they would go out for seniors or those unable to do the installation. He also stated that people have questions as to where they should be installed, and his department would check and do the installation for them. Fire Chief Ahlstrom stated that after this goes into effect and they go into homes, they tell the homeowners that this is necessary equipment, but the hard part is the enforcement, as they do not have the right to go in and check. He stated that hopefully this will also bring some public awareness, and if anyone is interested or has any questions to call the Fire Department at 366-2577.

Mayor Frey advised that we are pro-active not reactive, and we did not wait until Amanda's Law came into effect on February 22nd, as we responded to this last year, put CDBG money aside, and will do it again this year. He also informed that we are in good hands with our Fire Department.

Councilman-at-large Dolce advised of the prior meeting in regard to the State audit and the ninety-day filing requirement. He further advised that the Finance Committee has agreed to compose a draft of the letter and pass it on to the Administration for finalization. He also informed that the Finance Committee Meeting would be held on February 24th at 5:30 PM in the Conference Room.

PRE-FILED RESOLUTIONS:

RESOLUTION #19-2010
February 16, 2010

BY: ENTIRE COUNCIL

**AUTHORIZING BUDGET LINE MODIFICATIONS
 FOR FISCAL YEAR END 2009**

WHEREAS, some expenses have exceeded entire budgetary essentials, as well as some appropriates have surpluses for FY 2009; now, therefore, be it

RESOLVED, that the Fiscal Affairs Officer is hereby authorized and directed to make certain budgetary changes for FY2009 as follows:

GENERAL FUND

<u>ACCOUNT NO.</u>	<u>DEPT.</u>	<u>LINE</u>	<u>INCREASE</u>	<u>DECREASE</u>
001-1010-1000	Legislative Board	Personal Service	\$ 28.65	
001-1010-4009	"	Advertising/ Fees		\$ 28.65
001-1010-4002	"	Supplies	130.96	
001-1010-4001	"	Travel/Train		120.00
001-1010-4009	"	Advertising/Fees		10.96
001-1210-1000	Mayor	Personal Svc	598.18	
001-1210-1001	"	OT		400.00
001-1210-4002	"	Supplies		94.85
001-1210-4019	"	Discretionary Fund		91.44
001-1010-4009	Legislative Board	Advertising/Fees		11.89
001-1310-1000	Fiscal	Personal Svc	380.65	
001-1310-1001	"	OT		126.45
001-1310-4001	"	Travel/Train		60.00
001-1310-2000	"	Equipment		194.20
001-1325-1000	Treasurer	Personal Svc	1,157.77	
001-1325-1001	"	OT		500.00
001-1325-2005	"	Equipment		500.00
001-1325-4236	"	Repair/main Equip		80.00
001-1325-4036	"	Fiscal Agents Fees		77.77
001-1325-4002	"	Supplies	2,154.32	
001-1325-4036	"	Fiscal Agents Fees		2,154.32

001-1325-4009	"	Advertising/Fees	48.86	
001-1325-4036	"	Fiscal Agents Fees		48.86
001-1355-1000	Assessors	Personal Svc	404.50	
001-1355-4002	"	Supplies		268.20
001-1355-4009	"	Fees/Dues		1.00
001-1355-4350	Assessors	Star Program		96.35
001-1355-4036	"	Contracted Svc		38.95
001-1355-4001	"	Travel/Train	4,053.31	
001-1355-4036	"	Contracted Svc		4,053.31
001-1410-1000	City Clerk	Personal Svc	1,097.34	
001-1410-4017	"	Central Supplies		18.43
001-1010-4009	Legislative	Advertising/Fees		3.34
001-1010-4109	"	Contributions		600.00
001-1310-2000	Fiscal	Equip		475.57
001-1410-1001	City Clerk	Overtime	258.87	
001-1410-2000	"	Equipment		80.00
001-1410-4002	"	Supplies		9.61
001-1410-4009	"	Advertising Fees		50.00
001-1410-4021	"	Repair/Main		113.97
001-1410-4017	"	Central Supplies		5.29
001-1420-1000	Attorney	Personal Svc	1,601.30	
001-1420-1001	"	OT		340.89
001-1420-4002	"	Supplies		22.14
001-1420-4009	"	Advertising/Fees		200.00
001-1420-4036	"	Contracted Svc		488.00
001-1420-4037	"	Retained Council		500.00
001-1420-4236	"	Law Abstracts		50.00
001-1420-4001	"	Travel/Train	26.16	
001-1420-4002	"	Supplies		26.16
001-1420-4034	"	Law Library	138.30	
001-1420-4002	"	Supplies		138.30
001-1430-1000	Personnel	Personal Svc	520.40	
001-1430-4002	"	Supplies		100.00
001-1430-4036	"	Contracted Svc		420.40
001-1490-1000	DPW Admin	Personal Svc	3,510.54	
001-1490-1001	"	OT		2,225.91
001-1490-2000	"	Equip		262.88
001-1490-4002	"	Supplies		299.71
001-1490-4008	"	Safety Supplies		77.09
001-1490-4036	"	Contracted Svc		165.55
001-1310-2000	Fiscal	Equip		73.40
001-1325-4036	Treasurer	Fiscal Agent Fee		406.00
001-1490-4023	DPW Admin	Repair/Main Veh	15.72	
001-1490-4001	"	Travel/Train		.27
001-1490-4036	"	Contracted Svc		15.45

001-1620-1000	Bldg City Hall	Personal Svc	17,692.86	
001-1620-2005	"	Equip		884.00
001-1620-4004	"	Supplies		101.44
001-1620-4012	Bldg City Hall	Water		275.56
001-1620-4013	"	Electric		8,095.63
001-1620-4014	"	Gas		152.23
001-1620-4016	"	Elec Supplies		102.17
001-1620-4021	"	Repair/Main		378.97
001-1325-4036	Treasurer	Fiscal Agent Fee		1,101.78
001-1355-4036	Assessors	Contracted Svc		6,601.08
001-1620-1001	Bldg City Hall	OT	1,571.17	
001-1620-4014	"	Gas		1,571.17
001-1620-4036	"	Contracted Svc	537.38	
001-1620-4014	"	Gas		537.38
001-1640-2005	Central Garage	Equipment	7,381.00	
001-1640-1000	"	Personal Svc		380.29
001-1640-1001	"	OT		716.89
001-1640-4011	"	Telephone		41.98
001-1640-4012	"	Water		52.92
001-1640-4021	"	Repair/Main		36.45
001-1640-4023	"	Repair/Main Veh		246.02
001-1640-4013	"	Electric		5,906.45
001-1640-4002	"	Supplies	343.55	
001-1640-1000	"	Personal Svc		343.55
001-1640-4036	"	Contracted Svc	32,280.02	
001-1640-1000	"	Personal Svc		32,280.02
001-1670-4002	Central Phone	Supplies	800.20	
001-1670-4150	"	Rent/Lease		2.96
001-1670-4006	"	Postage		797.24
001-1680-4036	Central Data Proc	Contracted Svc	7,366.58	
001-1680-4002	"	Supplies		26.35
001-1680-4150	"	Rent/Lease		1,500.00
001-1355-4036	Assessors	Contracted Svc		140.58
001-1430-4036	Personnel	Contracted Svc		2,554.02
001-1640-4013	Central Garage	Electric		3,145.63
001-1900-1930	General Services	Judg & Claims	4,653.57	
001-1900-1910	"	Prop/Cas Ins		4,653.57
001-1900-4150	"	Siemens Engy Ls	65,172.88	
001-1900-1910	"	Prop/Cas Ins		8,909.75
001-1900-1920	"	Muni Assoc Dues		296.00
001-1900-1950	"	Muni Prop Taxes		1,497.93
001-1900-1960	"	Unpd Schl Taxes		429.12
001-1900-1970	"	Bad Debt Exp		2,500.00
001-1900-1989	"	Health Services		1,800.00
001-1900-1990	"	Contingencies		49,740.08
001-3120-1000	Police	Personal Svc	24,264.46	

001-3120-1001	Police	OT		20,878.02
001-3120-1005	"	Dispatch Wages		3,386.44
001-3120-1002	"	Line Up Pay OT	7,636.44	
001-3120-1020	"	Cross Grds Per Svc		459.52
001-3120-1005	"	Dispatch Wages		7,176.92
001-3120-1007	"	Bldg City Hall OT	174.95	
001-3120-4021	"	Repair/Main		88.48
001-3120-4081	"	Printing		86.47
001-3120-4001	"	Travel/Train	22.01	
001-3120-4008	"	Safety Supplies		.11
001-3120-4002	"	Supplies		3.28
001-3120-4021	"	Repair/Main		18.62
001-3120-4020	"	Uniform Allowance	3,304.64	
001-3120-4537	"	Safety Ed Program		726.55
001-3120-4336	"	Guns/Ammo		20.00
001-3120-4150	"	Rent/Lease		9.81
001-3120-4081	"	Printing		4.62
001-3120-4080	"	Prisoner Meals		355.75
001-3120-4036	"	Contracted Svc		158.06
001-3120-4026	"	Repair/Electronics		403.92
001-3120-2000	"	Equip		500.36
001-3120-1020	"	Cross Grds Per Svc		1,125.57
001-3120-4023	"	Repair/Main Veh	31.87	
001-3120-4008	"	Safety Supplies		31.87
001-3310-1000	Traffic Control	Repair to Equip	1,558.30	
001-3310-4040	"	Traff & St Signs		915.52
001-1640-4013	Central Garage	Electric		642.78
001-3410-1000	Fire	Personal Svc	131,867.68	
001-1650-4042	Central Phone	Svc & Main		2,054.04
001-1670-4006	Central Copy	Postage		613.53
001-3510-4003	ACO	Other Supplies		6.56
001-3510-4013	"	Electric		19.50
001-3510-4014	"	Gas		185.44
001-3510-4021	"	Repair/Main		100.00
001-3510-4135	"	Trap/Neuter/Rel		107.06
001-3610-4036	Examining Boards	Contracted Svc		221.70
001-3640-1000	Civil Defense	Personal Svc		898.83
001-1900-1990	General Svc	Contingencies		127,661.02
001-3410-1001	Fire	OT	11,018.40	
001-1640-4014	Central Garage	Gas		7,183.52
001-1640-4061	"	Vehicle Fuel		3,834.88
001-3410-2000	Fire	Equipment	556.08	
001-3410-4114	"	Gas		556.08
001-3410-2001	Fire	Equip/FEMA Grant	6,585.60	
001-3410-4114	"	Gas		52.57
001-3410-4001	"	Travel/Train		5,169.05

001-1640-4013	Central Garage	Electric		1,186.00	
001-1640-4014	"	Gas		177.98	
001-3410-2005	Fire	Equip-Non Capital	297.90		
001-3410-4113	"	Electric		131.66	
001-3410-4114	"	Gas		166.24	
001-3410-4002	"	Supplies	335.12		
001-3410-4113	"	Electric		335.12	
001-3410-4008	"	Safety Supplies	33.19		
001-3410-4113	"	Electric		33.19	"
001-3410-4020	"	Uniform Allow	25,855.82		
001-1640-4061	Central Garage	Vehicle Fuel		22,451.12	
001-1650-4042	Central Phone	Svc & Main		3,404.70	
001-3410-4021	Fire	Repair/Main	337.40		
001-3410-4113	"	Electric		337.40	
001-3410-4023	"	Repair/Main Veh	4,575.70		
001-3410-4114	"	Gas		4,575.70	
001-3410-4036	"	Contracted Svc	310.55		
001-3410-4113	"	Electric		310.55	
001-3410-4111	"	Telephone	945.67		
001-3410-4063	"	Vol FF Misc Exp		1.63	
001-3410-4113	"	Electric		944.04	
001-3410-4112	"	Water	47.37		
001-3410-4063	"	Vol FF Misc Exp		47.37	
001-3410-4537	"	Fire Prevention	75.60		
001-3410-4063	"	Vol FF Misc Exp		75.60	
001-3510-4136	ACO	Contracted Svc	483.95		
001-3510-4003	"	Other Supplies		483.95	
001-3620-1000	Safety Inspections	Personal Svc	2,767.06		
001-3620-4001	"	Travel/Train		351.50	
001-3620-4002	"	Supplies		32.24	
001-3620-4036	"	Contracted Svc		1,548.80	
001-3620-4150	"	Rent/Lease		834.52	
001-3620-1001	Safety Inspections	OT	118.96		
001-3620-4023	"	Repair/Main Veh		100.00	
001-3620-4002	"	Supplies		18.96	
001-5010-1000	Streets Admin	Personal Svc	7,368.91		
001-5010-4001	"	Travel/Train		67.50	
001-5010-4002	"	Supplies		100.00	
001-5010-4012	"	Water		52.92	
001-5010-4036	"	Contracted Svc		458.30	
001-5143-1000	Sidewalk Plowing	Personal Svc		106.79	

001-1900-1990	General Svc	Contingencies		2,846.30
001-8020-4242	Development	NYSCRIP Sign Pro		3,737.10
001-5110-1000	Streets Division	Personal Svc	11,640.02	
001-5110-4055	"	Chips Program		11,640.02
001-5110-1001	"	OT	17,236.94	
001-5110-4055	"	Chips Program		1,624.65
001-5142-1000	Snow Removal	Personal Svc		15,303.89
001-5143-1000	Sidewalk Plowing	"		308.40
001-5110-2000	Streets Division	Equipment	300.00	
001-5110-4001	"	Travel/Train		200.00
001-5110-4008	"	Safety Supplies		42.93
001-5110-4011	"	Telephone		57.07
001-5110-4003	"	Other Supplies	654.78	
001-5110-4011	"	Telephone		119.64
001-5110-4056	"	Infrastruct Repair		8.00
001-5110-4054	"	Sidewalk Program		476.72
001-5110-4055	"	Chips Program		50.42
001-5110-4016	"	Electrical Supplies	142.85	
001-5110-4055	"	Chips Program		142.85
001-5110-4023	"	Repair/Main Veh	9,857.47	
001-5110-4055	"	Chips Program		6,556.80
001-1900-1990	General Svc	Contingencies		3,300.67
001-5110-4036	Streets Division	Contracted Svc	4,163.88	
001-5110-4055	"	Chips Program		4,163.88
001-5110-4052	"	Repair to Imp St	10,462.35	
001-5110-4055	"	Chips Program		10,462.35
001-5142-1001	Snow Removal	OT	27,083.51	
001-5142-4003	"	Other Supplies		250.00
001-5142-4007	"	Salt		3,433.00
001-5142-4022	"	Repair to Equip		534.98
001-5142-4036	"	Contracted Svc		850.00
001-5142-1000	"	Personal Svc		22015.53
001-5143-1001	Sidewalk Plowing	OT	1,274.60	
001-5143-4022	"	Repair/Main		152.87
001-5143-1000	"	Personal Svc		1,121.73
001-5182-4013	Street Lighting	Electric	23,209.44	
001-1900-1990	General Svc	Contingencies		23,209.44
001-5182-4022	Street Lighting	Repair to Equip	4,043.84	
001-1900-1990	General Svc	Contingencies		4,043.84
001-5680-1000	Harbormaster	Personal Svc	626.03	
001-5680-4002	"	Supplies		24.50
001-1900-1990	General Svc	Contingencies		601.53

001-5680-4022	Harbormaster	Repair to Equip	34.26	
001-1900-1990	General Svc	Contingencies		34.26
001-5680-4036	Harbormaster	Contracted Svc	321.18	
001-1900-1990	General Svc	Contingencies		321.18
001-6610-4002	Sealer Wt & Meas	Supplies	79.40	
001-6610-1000	"	Personal Svc		27.89
001-3620-4150	Safety Insp	Rent/Lease		48.21
001-3610-4036	Examining Boards	Contracted Svc		3.30
001-6772-4021	Senior Citizens	Bldg/Ground Maint	114.27	
001-6772-4011	"	Telephone		114.27
001-7110-1000	Parks	Personal Svc	64,065.06	
001-8020-4242	Development	NYSCRIP Sign Pro		6,178.84
001-9089-0800	Employee Benefits	Muni Self Medical		697.76
001-9714-7000	Debt Svc	Interest		.85
001-1900-1990	General Svc	Contingencies		57,187.61
001-7110-1001	Parks	OT	9,415.38	
001-6772-4536	Senior Citz	Cleaning		337.76
001-8020-4242	Development	NYSCRIP Sign Pro		9,077.62
001-7110-4002	Parks	Supplies	579.67	
001-7110-4023	"	Repair/Veh		579.67
001-7110-4012	"	Water	434.91	
001-7110-4023	"	Repair/Veh		434.91
001-7110-4013	"	Electric	2,235.08	
001-7110-4023	"	Repair/Veh		1,281.60
001-7110-2005	"	Equip-Non Capital		28.78
001-7110-4001	"	Travel/Train		25.20
001-7110-4008	"	Safety Supplies		358.55
001-7110-4011	"	Telephone		121.90
001-7110-4016	"	Electrical Supplies		111.52
001-6510-4236	Veterans Allowance	Mem Parade		39.64
001-6772-2005	Senior Citz	Equip		59.23
001-6772-4002	"	Supplies		48.86
001-6772-4011	"	Telephone		40.43
001-6772-4012	"	Water		119.37
001-7110-4021	Parks	Repair/Main	4,275.18	
001-6772-4012	Senior Citz	Water		180.63
001-6772-4013	"	Electric		2,226.95
001-6772-4014	"	Gas		1,729.07
001-6772-4536	"	Cleaning		138.53
001-7110-4049	Parks	Kosciuszko Sq Ren	1,166.23	
001-7110-2005	"	Equip-Non Capital		1,166.23
001-7140-1000	Recreation	Personal Svc	15,179.48	
001-7140-4150	"	Rent/Lease		1,929.89
001-7180-1000	Beach Operation	Personal Svc		1,318.88
001-8020-4242	Development	NYSCRIP Sign Pro		11,930.71

001-7140-2000	Recreation	Equipment	1,827.98	
001-7140-4150	"	Rent/Lease		1,827.98
001-7140-4003	"	Supp/Main-Rec Ctr	446.92	
001-7140-4002	"	Supplies		11.39
001-7140-4011	"	Telephone		100.00
001-7140-4013	"	Electric		100.00
001-7140-4021	"	Repair/Main		68.41
001-7140-4122	"	Rec Center Supp		19.83
001-7140-4150	"	Rent/Lease		147.29
001-7140-4036	"	Program/Maint	892.51	
001-7140-4150	"	Rent/Lease		892.51
001-7180-4003	Beach Operation	Other Supplies	154.64	
001-7180-1000	"	Personal Svc		154.64
001-7310-1000	Youth Program	Personal Svc	503.13	
001-7310-4001	"	Travel/Train		150.00
001-7310-4009	"	Advertising/Fees		100.00
001-7310-4030	"	Activities		144.19
001-7310-4803	"	Peer Ed Group		108.94
001-7310-1001	"	OT	260.03	
001-7310-4803	"	Peer Ed Group		135.80
001-7180-1000	Beach Operation	Personal Svc		124.23
001-7310-4002	Youth Program	Supplies	3.58	
001-7310-4803	"	Peer Ed Group		3.58
001-7550-4036	Celebrations	Fireworks	5,550.00	
001-8020-1000	Development	Personal Svc		95.92
001-8020-2000	"	Equip		59.00
001-8020-4001	"	Travel/Train		16.30
001-8020-4002	"	Supplies		5.41
001-8020-4150	"	Rent/Lease		56.67
001-8020-4242	"	NYSCRIP Sign Pro		5,333.00
001-7550-4209	Celebrations	Fishing Tourney	1,750.85	
001-7550-4009	"	Other		137.57
001-7550-4409	Celebrations	Christmas Dec		12.54
001-7510-1000	Dnk Historian	Personal svc		18.11
001-8010-4036	Zoning	Zoning Board		1.51
001-8020-4239	Development	Digital Dive Project		1,581.12
001-7550-4509	Celebrations	Flags & Mem Day	517.67	
001-7550-4109	"	Concert Series		300.00
001-7550-4409	"	Christmas Dec		217.67
001-8010-4002	Zoning	Supplies	73.49	
001-8010-4036	"	Zoning Board		73.49
001-8020-4009	Development	Advertising/Fees	61.77	
001-8020-1000	"	Personal Svc		61.77

001-8020-4010	Development	Subscrip/Memship	23.03	
001-8020-1000	Development	Personal Svc		23.03
001-8020-4036	"	Contracted Svc	20,921.63	
001-8020-4239	"	Digital Dive Proj		2,369.33
001-8020-4242	"	NYSCRIP Sign Pro		18,552.30
001-8050-4011	Access 12	Telephone	712.82	
001-8050-4014	"	Gas		712.82
001-8050-4012	"	Water	23.43	
001-8050-2005	"	Equip		23.43
001-8120-1000	Sanitary Sewer	Personal Svc	3,596.21	
001-8120-1001	"	OT		161.29
001-8050-4036	Access 12	Contracted Svc		583.35
001-9089-0800	Employee Benefits	Muni Self Medical		2,851.57
001-8120-4023	Sanitary Sewer	Repair/Main Veh	996.92	
001-8050-4014	Access 12	Gas		746.71
001-8050-4013	"	Electric		208.72
001-8050-2005	"	Equip		41.49
001-8120-4036	Sanitary Sewer	Contracted Svc	1,945.18	
001-8050-2005	Access 12	Equip		473.54
001-8050-4002	"	Supplies		529.98
001-8050-4010	"	Dues & Subscript		575.01
001-8050-4036	"	Contracted Svc		366.65
001-8160-1000	Refuse & Garbage	Personal Svc	31,504.83	
001-8170-1000	Street Cleaning	"		471.34
001-1900-1990	General Svc	Contingencies		31,033.49
001-8160-1001	Refuse & Garbage	OT	2,437.30	
001-8160-4036	"	Contracted Svc		2,436.89
001-1310-4036	Fiscal	"		.41
001-8160-4003	Refuse & Garbage	Supplies/Uniforms	20.79	
001-8170-1000	Street Cleaning	Personal Svc		20.79
001-8160-4015	Refuse & Garbage	Chemicals	182.60	
001-8170-1000	Street Cleaning	Personal Svc		182.60
001-8160-4023	Refuse & Garbage	Repair/Main Veh	2,803.95	
001-8170-1000	Street Cleaning	Personal Svc		2,803.95
001-8170-1001	Street Cleaning	OT	524.97	
001-8170-4023	"	Veh Main		177.61
001-8170-1000	Street Cleaning	Personal Svc		347.36
001-8560-1000	Tree Trimming	Personal Svc	10,618.52	
001-9089-0800	Employee Benefits	Muni Self Medical		10,618.52
001-8560-1001	Tree Trimming	OT	1,700.15	
001-9089-0800	Employee Benefits	Muni Self Medical		1,700.15

001-8560-4036	Tree Trimming	Contracted Svc	819.85	
001-8560-2005	"	Equip-Non Capital		250.00
001-8560-4003	"	Supplies		173.35
001-8560-4022	"	Repair To Equip		119.76
001-8612-4036	Housing Authority	Contracted SVC		40.00
001-9089-0800	Employee Benefits	Muni Self Medical		236.74
001-9010-0800	Employee Benefits	State Retirement	643.00	
001-9015-0800	"	Pol & Fire Ret		643.00
001-9030-0800	"	Social Security	18,369.47	
001-9015-0800	"	Pol & Fire Ret		18,369.47
001-9060-0800	"	Medical Ben Pkg	100,573.45	
001-9015-0800	"	Pol & Fire Ret		41,875.53
001-9020-0800	"	Pol Self-Benefits		14,600.00
001-9040-0800	"	Workers Comp		.68
001-9045-0800	"	Life Insurance		21.59
001-9050-0800	"	Unemployment		8,589.96
001-9055-0800	"	Disability		1,714.50
001-9089-0800	"	Muni Self Medical		33,771.19
TOTAL			803,483.15	803,483.15

WATER FUND

002-1900-4150	General Service	Siemens Engy Ls	15,977.52	
002-1900-1910	"	Prop/Cas Ins		7,518.75
002-1900-1970	"	Bad Debt Expense		500.00
002-1900-1990	"	Contingencies		7,958.77
002-8310-1000	Water Admin	Personal Svc	384.12	
002-8310-2000	"	Equip		100.00
002-8330-4014	Water Lab	Gas		284.12
002-8310-4002	Water Admin	Supplies	286.68	
002-8330-4014	Water Lab	Gas		103.60
002-8330-4036	"	Contracted Svc		1.07
002-8330-4710	"	Gasoline		107.50
002-8350-1000	Water Meter	Personal Svc		74.51
002-8310-4006	Water Admin	Postage	321.10	
002-8350-1000	Water Meter	Personal Svc		321.10
002-8320-1000	Water Purification	Personal Svc	38,452.34	
002-8320-4002	"	Supplies		146.64
002-8320-4011	"	Telephone		78.99
002-8320-4013	"	Electric		36,552.89
002-8320-4114	"	Gas		1,673.82
002-8320-1001	"	OT	13,166.25	
002-8320-4014	"	Gas		13,063.65
002-8320-4021	"	Repair/Main		102.60
002-8320-2000	"	Equipment	6,125.60	
002-8320-4021	"	Repair/Main		1,541.05
002-8320-4022	"	Repair To Equip		4,584.55

002-8320-4011	"	Telephone	295.05	
002-8320-2005	"	Equip-Non Capital		210.70
002-8320-4001	"	Travel/Train		84.35
002-8320-4015	"	Chemicals	15,202.29	
002-8320-4022	"	Repair To Equip		15,202.29
002-8320-4020	"	Uniform Allowance	270.12	
002-8320-4001	"	Travel/Train		235.45
002-8320-4002	"	Supplies		34.67
002-8320-4115	"	Sewer Fees	97,841.76	
002-8320-4022	"	Repair to Equip		3,489.41
002-8320-4023	"	Veh Repair		306.74
002-8320-4710	"	Gasoline		407.44
002-9717-7000	Debt Svc	Interest		2,476.93
002-1900-1990	General Svc	Contingencies		91,161.24
002-8320-4736	Water Purification	Contracted Svc	68,824.55	
002-1900-1990	General Svc	Contingencies		68,824.55
002-8330-1000	Water Lab	Personal Svc	560.56	
002-8330-4001	"	Travel/Train		101.36
002-8330-4003	"	Other Supplies		171.62
002-8330-4008	"	Safety Supplies		24.12
002-8330-4014	"	Gas		263.46
002-8330-1001	"	OT	3.30	
002-8330-4014	"	Gas		3.30
002-8330-4009	Water Lab	Advertising/Fees	61.43	
002-8330-4014	"	Gas		61.43
002-8330-4022	"	Repair/Maint	68.79	
002-8330-4014	"	Gas		68.79
002-8340-1000	Water Distribution	Personal Svc	74,974.80	
002-8340-4710	"	Gasoline		922.94
002-1900-1990	General Svc	Contingencies		74,051.86
002-8340-1001	Water Distribution	OT	10,091.34	
002-8350-1000	Water Meter	Personal Svc		10,091.34
002-8340-2000	Water Distribution	Equipment	25,166.00	
002-1900-1990	General Svc	Contingencies		25,166.00
002-8340-4011	Water Distribution	Telephone	66.59	
002-8340-4001	"	Travel/Train		.60
002-8340-4002	"	Supplies		65.99
002-8340-4013	"	Electric	301.68	
002-8340-4002	"	Supplies		301.68
002-8340-4014	"	Gas	193.94	
002-8340-4002	"	Supplies		4.94

002-8340-4008	"	Safety Supplies		157.94
002-8340-4021	"	Repair/Main		31.06
002-8340-4023	"	Repair/Main Veh	172.70	
002-8340-4021	"	Repair/Main		172.70
002-8340-4125	"	Water Main Maint	21,378.32	
002-8350-1000	Water Meter	Personal Svc		10,931.19
002-9089-0800	Employee Benefits	Muni Self Medical		8,305.68
002-9717-7000	Debt Svc	Interest		2,141.45
002-8340-4150	Water Distribution	Rent/Lease	1,270.35	
002-8340-4021	"	Repair/Main		781.09
002-8340-4036	"	Contracted Svc		380.33
002-8340-4710	"	Gasoline		108.93
002-8350-4036	Water Meter	Contracted Svc	4,176.04	
002-8350-2007	"	Meters & Parts		4,175.83
002-8350-1000	"	Personal Svc		.21
002-9030-0800	Employee Benefits	Social Security	8,710.48	
002-9045-0800	"	Life Ins		50.40
002-9055-0800	"	Disability		722.15
002-9060-0800	"	Medical Pkg		7,309.42
002-9089-0800	"	Self Medical		628.51
TOTAL			404,343.70	404,343.70

WASTEWATER FUND

003-1900-4150	General Services	Siemens Engy Ls	20,247.83	
003-1900-1910	"	Prop/Cas Ins		7,518.75
003-1900-1970	"	Bad Debt Exp		500.00
003-1900-1985	"	Admin Fee-EFC		996.00
003-8130-4013	WW Treatment	Electric		11,233.08
003-8130-1000	WW Admin	Personal Svc	8,114.96	
003-8110-4002	"	Supplies		25.87
003-8110-4008	"	Safety Supplies		12.67
003-8110-4036	"	Contracted Svc		250.00
003-8110-4037	"	Permit Fee		500.00
003-8130-4013	WW Treatment	Electric		7,326.42
003-8110-2005	WW Admin	Equipment	37.33	
003-8110-4008	"	Safety Supplies		37.33
003-8130-1001	WW Treatment	OT	34,293.48	
003-8130-4012	"	Water		179.08
003-8130-4014	"	Gas		20,647.82
003-8130-4016	"	Electrical Supp		64.38
003-8130-4023	"	Veh Repairs		908.44
003-8130-4060	"	Vehicle Fuel		628.52
003-8130-4036	"	Contracted Svc		11,865.24
003-8130-4001	"	Travel/Train	157.57	
003-8130-2000	"	Equip		157.57

003-8130-4002	"	Supplies	2,286.23	
003-8130-4036	"	Contracted Svc		293.56
003-8130-4013	"	Electric		1,992.67
003-8130-4008	"	Safety Supplies	219.91	
003-8130-2000	"	Equip		202.88
003-8130-4012	"	Water		17.03
003-8130-4011	"	Telephone	669.83	
003-8130-4012	"	Water		669.83
003-8130-4015	"	Chemicals	68,801.46	
003-8130-4013	"	Electric		68,801.46
003-8130-4021	"	Repair/Main	2,824.54	
003-8130-4013	"	Electric		2,824.54
003-8130-4022	"	Repair to Equip	2,159.67	
003-8130-4013	"	Electric		2,159.67
003-8131-1000	WW Lab	Personal Svc	19,302.24	
003-8130-4013	WW Treatment	Electric		18,906.51
003-8135-1001	WW Ind Pretreat	OT		395.73
003-8131-1001	WW Lab	OT	3,766.57	
003-8131-4022	"	Repair/Main		475.77
003-8131-4036	"	Contracted Svc		1,689.38
003-8130-4013	WW Treatment	Electric		1,601.42
003-8131-4002	WW Lab	Supplies	146.55	
003-8131-4001	"	Travel/Train		70.90
003-8131-4015	"	Chemicals		76.65
003-8131-4008	"	Safety Supplies	3.26	
003-8131-4001	"	Travel/Train		3.26
003-8131-4011	"	Telephone	234.53	
003-8131-4015	"	Chemicals		70.07
003-8131-4022	"	Repair/Main		164.46
003-8135-1000	WW Ind Pretreat	Personal Svc	813.99	
003-8135-1001	"	OT		666.43
003-8135-4710	"	Gasoline		147.56
003-9045-0800	Employee Benefits	Life Insurance	95.04	
003-9055-0800	"	Disability		95.04

TOTAL **164,174.99** **164,174.99**

GRAND TOTAL ALL FUNDS **1,372,073.84** **1,372,073.84**

OTHER MODIFICATIONS FROM GRANTS & GIFTS/DONATIONS

001-1420-1000	Law	Personal Svc	10,813.28	
001-0001-2770-7703	Unclass Rev	CDBG Reimb	10,813.28	

001-3120-1000	Police	Personal Svc	5,108.90
001-0001-2261	General Rev	Court Security	5,108.90
001-3120-4240	Police	Restrict Drug Pur	1,044.42
001-0001-2264	Gen Rev	Restrict Drug Enf	1,044.42
001-6772-4102	Senior Citz	Recreation Activities	737.70
001-0001-2011	General Rev	Silver Sneaker Grant	737.70
001-7110-2000	Parks	Equipment	92,554.24
001-0001-2770-7701	Unclass Rev	Misc Reimb	35,150.00
001-0001-2770-7703	Unclass Rev	CDBG Reimb	22,404.24
001-0001-2801-8013	Interfund Rev	Rev from CDBG	35,000.00
001-7110-4036	Parks	Contracted Svc	29,254.36
001-00012770-7703	Unclass Rev	CDBG Reimb	29,254.36
001-7550-4036	Celebrations	Fireworks	500.00
001-0001-2770-7058	Gifts & Don	"	500.00
TOTAL			140,012.90

Councilman Michalski moved to table this resolution for presentation to the Finance Committee Meeting on February 24th. Seconded by Councilwoman Floramo.

Carried, all voting aye. Tabled.

RESOLUTION #20-2010
February 16, 2010

BY COUNCILMAN MULDOWNEY:

AUTHORIZATION OF APPLICATION FOR A LOCAL GOVERNMENT EFFICIENCY GRANT FOR THE ADVANCEMENT OF THE CHADWICK BAY REGIONAL WATER PROJECT

WHEREAS, the New York State, Department of State through its Local Government Efficiency Program has a funding opportunity that can advance the regions exploration of a regional water system, and

WHEREAS, the City of Dunkirk is an eligible applicant for this program in conjunction with the Co-Applicants the Town of Dunkirk, Town of Sheridan, Village of Brocton, Village of Fredonia, Town of Pomfret, Town of Portland and the support of the Chadwick Bay Regional Development Corporation, and

WHEREAS, the Chadwick Bay Regional Development Corporation has passed a resolution in support of this application and will supply the required 10% matching funds for this grant and

WHEREAS, The City of Dunkirk is the optimal lead applicant based on its position within the potential project and technical abilities, now therefore be it

RESOLVED, that the City of Dunkirk shall apply for \$400,000 in funding from the Department of State's Local Government Efficiency program for the Chadwick Bay Regional Water Project and the Mayor shall be authorized to execute all required documents to apply for this funding, further be it

RESOLVED, that the City of Dunkirk shall assume the role of Lead Applicant and name Kory Ahlstrom, Director of Planning and Development to act as the Lead Applicant Contact Person

Councilman-at-large Dolce advised that this was at no cost to the city on the 10% required cost which will be picked up by Chadwick Bay Regional Development Corps.

Vote on resolution: Carried, all voting aye.

RESOLUTION #21-2010
February 16, 2010

BY COUNCILMAN MULDOWNEY:

**AUTHORIZING THE IMPLEMENTATION AND FUNDING IN THE FIRST
INSTANCE 100% OF THE FEDERAL-AID ELIGIBLE COSTS, OF A
TRANSPORTATION FEDERAL-AID PROJECT, TO FULLY FUND THE LOCAL
SHARE OF FEDERAL-AID ELIGIBLE AND INELIGIBLE PROJECT COSTS AND
APPROPRIATING FUNDS THEREFOR**

WHEREAS, a project to provide a safer environment for City of Dunkirk children who regularly walk to school, known as the *City of Dunkirk Safe Routes to School Project, PIN 5759.07* (the "Project"), is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 100% Federal funds and 0% Non-Federal funds; and

WHEREAS, the City of Dunkirk desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs (if any) of the Construction & Construction Inspection (Infrastructure) phase and Educational (Non-Infrastructure) phase of the project, PIN 5759.07;

NOW, THEREFORE, the City Council of the City of Dunkirk, duly convened does hereby

RESOLVE, that the City Council of the City of Dunkirk hereby approves the above-subject project; and, it is further

RESOLVED, that the City Council of the City of Dunkirk hereby authorizes the City of Dunkirk to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Construction & Construction Inspection (Infrastructure) phase and Educational (Non-Infrastructure) phase of the Project or portions thereof; and, it is further

RESOLVED, that the sum of \$100,000 is hereby appropriated from a temporary loan from the General Fund pending reimbursement from the Federal Grant allocation and is made available to cover the cost of participation in the above phases of the Project; and, it is further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the projects Construction & Construction Inspection (Infrastructure) phase and Educational (Non-Infrastructure) phase exceeds the amount appropriated, \$100,000 and/or 100% of the full Federal and

Non-Federal shares of the cost of the projects Construction & Construction Inspection (Infrastructure) phase and Educational (Non-Infrastructure) phase exceeds \$500,000, the City of Dunkirk shall convene its City Council as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and, it is further

RESOLVED, that the Mayor of the City of Dunkirk be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the City of Dunkirk with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the Municipality's first instance funding of Project costs and permanent funding of the local share of Federal-Aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible, and, it is further

RESOLVED, that a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and, it is finally

RESOLVED, this Resolution shall take effect immediately.

Carried, all voting aye.

RESOLUTION #22-2010
February 16, 2010

BY COUNCILWOMAN SZUKALA:

**AUTHORIZING STORM SEWER EASEMENT BETWEEN
CITY OF DUNKIRK AND DUNKIRK CITY SCHOOL DISTRICT**

WHEREAS, the Dunkirk City School District desires to install and maintain a permanent Storm Sewer Easement on City of Dunkirk property located on Marauder Drive and as shown on a survey prepared by Rodgers Land Surveying of Jamestown, New York and dated January 28, 2010; and

WHEREAS, the granting of this easement will have a diminutive effect upon the rights and property of the City; now, therefore, be it

RESOLVED, that the Common Council hereby authorizes and directs the Mayor to execute any and all necessary documents to grant a Storm Sewer Easement between the City of Dunkirk and the Dunkirk City School District.

Carried, all voting aye.

NEW BUSINESS:

RESOLUTION #23-2010
NEW BUSINESS
FEBRUARY 16, 2010

BY ENTIRE COUNCIL:

TRANSFER FROM THE BILL CEASE FUND

WHEREAS, the Bill Cease Fund was created to support youth activities within the City of Dunkirk, and

WHEREAS, the City of Dunkirk currently has the funds available and designated for youth use, in a reserve account; now, therefore, be it

RESOLVED, that a transfer not exceeding Five Hundred Dollars (\$500.00) be withdrawn from the Bill Cease fund, in accordance with the terms of the reserve fund to contribute toward the Dunkirk High School Varsity Baseball program; and, be it finally

RESOLVED, that the Fiscal Affairs Officer and the Treasurer's office make the following entries on the ledger of this City, to accommodate the City's share of this project:

<u>ACCOUNT NO.</u>	<u>LINE</u>	<u>INCREASE</u>	<u>DECREASE</u>
001-7140-4169	DHS Boys Varsity Baseball	\$ 500.00	
001-0001-5031	Interfund Transfer	500.00	
070-0070-2403	Reserve/Youth Programs	500.00	
070-0070-9901-9000	Transfer To General Fund	500.00	
070-0070-0201-2010	Recreation Cert of Deposit		\$500.00
070-0070-9999	Suspense – Recreation	500.00	
070-0070-0200-2000	Cash		500.00
070-0070-9901-9000	Transfer To General Fund	500.00	
001-0001-0200-2016	Cash	500.00	
001-0001-5031	Interfund Transfer		500.00

Carried, all voting aye.

Councilwoman Szukala moved to adjourn. Seconded by Councilwoman Floramo.

Carried, all voting aye.

Adjourned at 7:25 PM

William D. Tuggle, City Clerk
