

# City of Dunkirk



**ADOPTED BUDGET**

**FOR**

**2012**



CITY OF DUNKIRK  
OFFICE OF THE CITY CLERK  
CITY HALL, DUNKIRK, NY 14048

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I Thomas Mleczo, certify that this is a true and correct copy of the  
adopted budget for the City of Dunkirk, for the fiscal year ending 2012  
as adopted by the city on December 13, 2011

Signed: *Thomas Mleczo*

Title: *CITY CLERK*





CITY OF DUNKIRK  
FISCAL AFFAIRS DEPARTMENT  
CITY HALL, DUNKIRK, N.Y. 14048

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**2012 PROPOSED BUDGET SUMMARY OF ESTIMATED APPROPRIATIONS,  
REVENUES AND TAXES**

<u>TOTALS BY FUND:</u>	<u>APPROPRIATIONS</u>	<u>REVENUES</u>
GENERAL	\$14,783,817	\$14,783,817
WATER	\$ 2,607,000	\$ 2,607,000
WASTEWATER	<u>\$ 4,107,000</u>	<u>\$ 4,107,000</u>
TOTALS	\$21,497,817	\$21,497,817
REAL PROPERTY TAXES		\$4,695,259
TOTAL PROPERTY TAX & OTHER REVENUE		\$14,783,817
TOTAL ASSESSED VALUE		\$278,623,432
TOTAL APPROPRIATIONS	\$14,783,817	
TOTAL REVENUE (NON-TAX) AD VALOREM	<u>\$ 10,088,558</u>	\$ 4,695,259
TAX RATE PER \$1,000 OF ASSESSED VALUE		\$16.851630