

City of Dunkirk



ADOPTED BUDGET

FOR

2011

I **William Tuggle**, certify that this is a true and correct copy of the adopted budget for the **City of Dunkirk**, for the fiscal year ended 2011 as adopted by the city on December 14, 2010.

Signed:

William Tuggle

Title:

City Clerk



CITY OF DUNKIRK
FISCAL AFFAIRS DEPARTMENT
CITY HALL, DUNKIRK, N.Y. 14048

JAMES D. CURTIN, JR.
FISCAL AFFAIRS OFFICER
(716) 366-9883
FAX (716) 366-2949-263-6431

2011 BUDGET SUMMARY OF ESTIMATED APPROPRIATIONS, REVENUES AND TAXES

<u>TOTALS BY FUND:</u>	<u>APPROPRIATIONS</u>	<u>REVENUES</u>
GENERAL	\$14,394,184	\$14,394,184
WATER	\$ 2,450,600	\$ 2,450,600
WASTEWATER	<u>\$ 4,170,912</u>	<u>\$ 4,170,912</u>
TOTALS	\$21,015,696	\$21,015,696
REAL PROPERTY TAXES	\$4,665,567	
TOTAL PROPERTY TAX & OTHER REVENUE	\$14,394,184	
TOTAL ASSESSED VALUE	\$276,861,392	
TOTAL APPROPRIATIONS	\$14,394,184	
TOTAL REVENUE (NON-TAX)	<u>\$ 9,728,617</u>	
AD VALOREM	\$ 4,665,567	
TAX RATE PER \$1,000 OF ASSESSED VALUE	\$16.851630	